

**2013-2014 ADOPTED BUDGET FOR GEORGE WEST ISD**  
**Adopted August 27, 2013**

	<b>TOTAL REVENUE</b>	<b>\$9,826,562</b>
11	Instruction	\$5,112,628
12	Instructional Resources & Media	\$142,242
13	Curriculum and Instructional	\$8,500
21	Instructional Leadership	\$92,979
23	School Administration	\$500,569
31	Guidance and Counseling Services	\$422,846
33	Health Services	\$58,456
34	Transportation	\$453,033
35	Cafeteria	\$532,880
36	Extra-Curricular/Co-Curricular	\$554,614
41	General Administration	\$515,875
51	Plant M&O	\$1,203,066
52	Security & Monitoring	\$37,722
53	Data Processing Services	\$11,891
81	Facilities Acquisition	\$0
93	Payments Member District	\$32,260
99	Other Intergovernmental	\$147,000
	<b>TOTAL EXPENDITURES</b>	<b>\$9,826,562</b>