

**GEORGE WEST ISD
2018-2019 ADOPTED BUDGET
Adopted August 29, 2018**

	TOTAL REVENUE	\$10,540,382
11	Instruction	\$5,270,044
12	Instructional Resources & Media	\$147,157
13	Curriculum and Instructional	\$11,450
21	Instructional Leadership	\$104,253
23	School Administration	\$507,114
31	Guidance and Counseling Services	\$323,623
33	Health Services	\$73,395
34	Transportation	\$453,249
35	Cafeteria	\$554,955
36	Extra-Curricular/Co-Curricular	\$624,650
41	General Administration	\$557,895
51	Plant M&O	\$1,485,975
52	Security & Monitoring	\$39,900
53	Data Processing Services	\$74,618
81	Facilities Acquisition	\$0
93	Payments Member District	\$148,104
99	Other Intergovernmental	\$164,000
	TOTAL EXPENDITURES	\$10,540,382