

**GEORGE WEST ISD
2016-2017 ADOPTED BUDGET
Adopted August 31, 2016**

	TOTAL REVENUE	\$10,544,593
11	Instruction	\$5,386,991
12	Instructional Resources & Media	\$139,853
13	Curriculum and Instructional	\$8,500
21	Instructional Leadership	\$103,969
23	School Administration	\$468,469
31	Guidance and Counseling Services	\$380,503
33	Health Services	\$68,553
34	Transportation	\$461,456
35	Cafeteria	\$552,918
36	Extra-Curricular/Co-Curricular	\$677,982
41	General Administration	\$547,684
51	Plant M&O	\$1,277,523
52	Security & Monitoring	\$50,075
53	Data Processing Services	\$50,915
81	Facilities Acquisition	\$0
93	Payments Member District	\$190,263
99	Other Intergovernmental	\$178,940
	TOTAL EXPENDITURES	\$10,544,593