

**GEORGE WEST ISD
2015-2016 ADOPTED BUDGET
Adopted August 26, 2015**

	TOTAL REVENUE	\$10,920,325
11	Instruction	\$5,733,497
12	Instructional Resources & Media	\$155,266
13	Curriculum and Instructional	\$8,500
21	Instructional Leadership	\$104,942
23	School Administration	\$475,628
31	Guidance and Counseling Services	\$454,895
33	Health Services	\$61,749
34	Transportation	\$494,375
35	Cafeteria	\$590,458
36	Extra-Curricular/Co-Curricular	\$632,265
41	General Administration	\$577,485
51	Plant M&O	\$1,400,113
52	Security & Monitoring	\$44,900
53	Data Processing Services	\$32,992
81	Facilities Acquisition	\$0
93	Payments Member District	\$32,260
99	Other Intergovernmental	\$121,000
	TOTAL EXPENDITURES	\$10,920,325