

**GEORGE WEST ISD
2017-2018 ADOPTED BUDGET
Adopted August 30, 2017**

	TOTAL REVENUE	\$10,614,639
11	Instruction	\$5,365,910
12	Instructional Resources & Media	\$161,074
13	Curriculum and Instructional	\$4,000
21	Instructional Leadership	\$103,600
23	School Administration	\$477,150
31	Guidance and Counseling Services	\$386,111
33	Health Services	\$70,328
34	Transportation	\$513,709
35	Cafeteria	\$554,285
36	Extra-Curricular/Co-Curricular	\$669,301
41	General Administration	\$552,940
51	Plant M&O	\$1,433,644
52	Security & Monitoring	\$2,400
53	Data Processing Services	\$55,595
81	Facilities Acquisition	\$190,000
93	Payments Member District	\$140,306
99	Other Intergovernmental	\$165,570
	TOTAL EXPENDITURES	\$10,845,924